

Form A

**Proforma for common Information of organisation promoting  
various Colleges/ Institutes for the fixation of Fees 2007- 08  
(Information of the Trust)**

1	<b>Name of the Trust / Society</b>	Backward Class Youth Relief Committee
2	<b>Address (with pin code)</b>	Rajvilla, Khamla, Nagpur (M. S.) - 440 025
	<b>Telephone No.(with STD code)</b>	0712-2283543, 2283815, 2283220
	<b>Fax No.(with STD code)</b>	0712 - 2712538
	<b>E-mail ID</b>	Kdkce_ngp9@sancharnet.in
	<b>Website</b>	<a href="http://www.kdkce.org">http://www.kdkce.org</a> , <a href="http://www.bcyrc.com">http://www.bcyrc.com</a>
3	<b>Registration No. of the trust</b>	<u>Maharashtra</u> dtd. 24/09/1974 152/74(N)
4	<b>Year of Establishment of the Trust</b>	1974
5	<b>Name of the Trustees</b>	Refer Annexure - I
6	<b>Name of the all the educational institutions established/funded/operated by the trust / society</b>	Karamveer Dadasaheb Kannamwar College of Engineering, Nagpur.
		Nagpur Polytechnic, Nagpur.
		Shri. Bhausaheb Mulak Aurvedic Mahavidyalaya & Medical Sciences & Research Hospital, Nagpur.
		Umred College of Engineering, Umred.
		Institute of Diploma in Pharmacy, Nagpur
		Bhivapur Arts and Commerce College, Bhivapur.
7	<b>Name of the Courses</b>	B.E., Diploma in Engg, BAMS, D. Pharm., B.A., B.Com.,
8	<b>Annual financial report of Trust/ Society for last 3 years</b>	Refer Annexure - II Attach certified audited copy

9	Details of the Land				
Sr.No.	Particular	Area (in Sq.Mtr.)		Cost of acquisition (Rs.in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
<b>College : Karamveer Dadasaheb Kannamwar College of Engineering, Nagpur</b>					
	<b>Land</b>				
1)	<b>Free Hold</b>				
	a. Govt.				
	b. Others				
	<b>Total</b>				
2)	<b>Lease Hold</b>	40460	40460	7.81	
	a. Govt.				
	b. Others				
	<b>Total</b>				
<b>College: Nagpur Polytechnic, Nagpur</b>					
2)	<b>Lease Hold</b>	40460	45803	8.84	
	a. Govt.				
	b. Others				
	<b>Total</b>				
<b>College: Shri.Bhauasaheb Mulak Aurvedic Mahavidyalaya &amp; Medical Sciences &amp; Research Hospital, Nagpur</b>					
2)	<b>Lease Hold</b>	20230	20230	1.95	
	a. Govt.				
	b. Others				
	<b>Total</b>				
<b>College: Bhivapur Arts and Commerce College, Bhivapur, Dist. – Nagpur</b>					
1)	<b>Free Hold</b>	12500	12500	1.2	
	a. Govt.				
	b. Others				
	<b>Total</b>				
<b>College: Umred College of Engineering, Umred, Dist.- Nagpur</b>					
1)	<b>Free Hold</b>	101150	110860	27.4	
	a. Govt.				
	b. Others				
	<b>Total</b>				
<b>College: Institute of Diploma in Pharmacy, Nagpur</b>					
2)	<b>Lease Hold</b>	20230	20230	1.95	
	a. Govt.				
	b. Others				
	<b>Total</b>				
<i>Note : Please give seperately the details for each college / Institute.</i>					
10	Whether Income tax Return filed every year by the trust	(Attached certified attested copies of income tax return of last three assessment years - Refer Annexure - III			

11	<b>Status of the Building :</b>			
a)	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq.Mtr.)</b>			
	<b>Annual rent (Amt, in Rs.)</b>			
<b>Karamveer Dadasaheb Kannamwar College of Engineering, Nagpur</b>				
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	21920.2	3757.64	25677.84
	<b>Cost (Amt, in Lakhs)</b>	700.20	103.00	803.2
<b>Nagpur Polytechnic, Nagpur</b>				
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	11340	-	11340
	<b>Cost (Amt, in Lakhs)</b>	76.16	-	76.16
<b>Shri.Bhausahab Mulak Aurvedic Mahavidyalaya &amp; Medical Sciences &amp; Research Hospital, Nagpur</b>				
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	5086.16	-	5086.16
	<b>Cost (Amt, in Lakhs)</b>	170.88	-	170.88
<b>Bhivapur Arts and Commerce College, Bhivapur, Dist. – Nagpur</b>				
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	1734	-	1734
	<b>Cost (Amt, in Lakhs)</b>	29.00	-	29.00
<b>Umred College of Engineering, Umred, Dist.- Nagpur</b>				
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	11571.5	3318.5	14890
	<b>Cost (Amt, in Lakhs)</b>	468.22	124.00	592.22
<b>Institute of Diploma in Pharmacy, Nagpur</b>				
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	<b>Built up Area (In Sq. Mtr.)</b>	1872	-	1872
	<b>Cost (Amt, in Lakhs)</b>	76.36	-	76.36

12	<b>Built up Area required Available as per AICTE/PCI/COA</b>			
a)	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (In Sq.Mtr.)			
<b>Karamveer Dadasaheb Kannamwar College of Engineering, Nagpur</b>				
b)	<b>If owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (In Sq. Mtr.)	21060	2250	23310
<b>College: Nagpur Polytechnic, Nagpur</b>				
	Built up Area (In Sq. Mtr.)	11340	-	11340
<b>College: Shri.Bhausahab Mulak Aurvedic Mahavidyalaya &amp; Medical Sciences &amp; Research Hospital, Nagpur</b>				
	Built up Area (In Sq. Mtr.)	5086.16		5086.16
<b>College: Bhivapur Arts and Commerce College, Bhivapur, Dist. – Nagpur</b>				
	Built up Area (In Sq. Mtr.)	1156		1156
<b>College: Umred College of Engineering, Umred, Dist.- Nagpur</b>				
	Built up Area (In Sq. Mtr.)	11232	3300	14532
<b>College: Institute of Diploma in Pharmacy, Nagpur</b>				
	Built up Area (In Sq. Mtr.)	1872		1872

### Verification

**(The person signing the Verification clause must satisfy himself/herself about the correctness of the information before affixing his/her signature)**

I, **BHAUSAHEB G. MULAK**, son of Shri Govindraoji. Mulak solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Chairman and I am also competent to submit the same and verify it.

**Bhausahab G. Mulak**  
**Chairman**

**Date :** 28/07/2007

**Place :** Nagpur

**Sign &**  
**Designation of the Trustee**

Bute/SSS\_Report-28-07-07

**Form B**

**Proforma for information of Technical Education Institutes  
(Engineering / Pharmacy / Architecture / HMCT Degree / Diploma and MCA Post Graduation course)  
for the fixation of fees for the academic year 2007- 08.**

**(Information of the College / Institute to be filled with the Form A and  
for each course separately)**

<b>Name of the Trust / Society</b>	<b>Backward Class Youth Relief Committee</b>		
<b>Name of the Course</b>	<b>Bachelor of Engineering</b>		<b>UG</b>

<b>(a)Whether accreditation given by NBA ?</b>	<b>Yes / No</b>	<b>If Yes Grade</b>	<b>Department</b>	<b>Year</b>		
		C (Reapplied)	Civil Engg.	2002-2005		
		C (Reapplied)	Mechanical Engg.	2002-2005		
		Applied	Electronics & Power Engg.	--		
		Applying	Comp. Tech.			
		Applying	Electronics Engg.			
		Applying	Information. Tech.			
<b>(b)Whether gradation given by Govt. of Maharashtra ?</b>	<b>Yes / No</b>	<b>Yes, Grade:- A</b>				
<b>(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003)</b>						
<b>1.</b>	<b>Name of the College/Institute</b>	<b>K. D. K. COLLEGE OF ENGINEERING</b>				
	<b>Address (with Pin code)</b>	Great Nag Road, Nandanvan , Nagpur (M.S.)- 440 009				
	<b>Telephone No. (with STD code)</b>	0712 – 2713658, 2713659, 2711400, 2710030, 2711870				
	<b>Fax No.(with STD code)</b>	0712 – 2712538				
	<b>E-mail ID</b>	kdkce_ngp9@sancharnet.in				
	<b>Website</b>	http://www.kdkce.org, http://www.bcyc.com				
<b>2.</b>	<b>Name of the Director / Principal of the College/ Institute</b>	<b>Dr. R. D. Askhedkar</b>				
<b>3.</b>	<b>Sanctioned Intake capacity as per AICTE/PCI/COA/ University</b>	<b>450</b>				
<b>4.</b>	<b>(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)(2006-07)</b>	I year	II year	III year	IV year	Total
		<b>455</b>	<b>493</b>	<b>438</b>	<b>361</b>	<b>1747</b>
	<b>(B) Total No PIO / Foreign National Students for the Course</b>	Nil	Nil	Nil	Nil	Nil
<b>5</b>	<b>Year of recognition by respective council</b>	FP-2/B-III/ RC(BB)/93, 21.04.1994				
<b>6</b>	<b>Name of the University to which this course is affiliated</b>	<b>Rashtrasant Tukadoji Maharaj Nagpur University, Nagpur</b>				
<b>7</b>	<b>Whether Permitted by State Govt.</b>	<b>Yes</b>				
		<b>(If yes, attach a copy of G.R. granting permission to start the college) Refer Annexure - IV</b>				

8	Whether Hostel Facility is available	Yes/No		Yes			
	If yes, mention capacity	Boys		200			
		Girls		150			
		Total Capacity		350			
9	Total No. of laboratories in the Department	Name of laboratory		Cost of equipments Rs. In Lakhs			
	Total cost of equipments in the department	Refer Annexure - V					
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a) UG	Refer Annexure - V				
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b) PG	N.A.		N.A.		
12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail		Civil	Mech	E & P	Comp/IT	ETRX
		No. of Titles	140	380	383	314	346
		No. of Books available	140	380	385	314	347
		No. of Journals subscribed in current year	-	2	4	-	-
	b) Carpet Area in Use for Library (in Sq. Mtr.)		58.97	57.65	116.29	40	20.67
c) Facilities in Department - Library	1. Reading Room	Yes	Yes	Yes	Yes	Yes	
	2. Internet	Yes	Yes	Yes	Yes	Yes	
	3. Multimedia	Yes	Yes	Yes	Yes	Yes	
	4. Audio-Visual	Yes	Yes	Yes	Yes	Yes	
	5. OHP	Yes	Yes	Yes	Yes	Yes	
13	No. of Staff	Attach subjectwise details statement of Teaching & Nonteaching staff in the following Format :- Refer Annexure - VI					
Teaching Staff		As per Council norms	Filled Post			Total Filled Posts	Vacant Posts
Civil Engg			Regular	Adhoc	Contract		
a) Professors		1	2	-	-	2	-
b) Assistant Professors/HOD		4	3	-	-	3	1
c) Lecturers		11	8	6	1	15	-
Mechanical Engg							
a) Professors		2	2	-	-	2	-
b) Assistant Professors/HOD		5	4	-	-	4	1
c) Lecturers		15	8	10	-	18	-
Electronics & Power							
a) Professors		2	-	-	-	-	2
b) Assistant Professors/HOD		4	2	-	-	2	2
c) Lecturers		15	9	11	-	20	-
Computer Tech.							
a) Professors		2	-	-	-	-	2
b) Assistant Professors/HOD		4	-	-	-	-	4
c) Lecturers		12	9	11	-	20	-
Info. Tech.							
a) Professors		1	-	-	-	-	1
b) Assistant Professors/HOD		2	1	-	-	1	1
c) Lecturers		9	2	9	-	11	-
Electronics Engg							
a) Professors		2	-	-	-	-	2
b) Assistant Professors/HOD		4	1	-	-	1	3
c) Lecturers		12	9	3	-	12	-
Basic Sciences							
a) Professors		-	-	-	-	-	-
b) Assistant Professors/HOD		3	4	-	-	4	-
c) Lecturers		20	2	20	-	22	-



18 Financial Information		Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last Two years i.e. 2005 - 2006, 2006 - 2007) : Refer Annexure - XI		
	2005-2006	Approved Course		Non approved other courses
		Under Graduate	P G.	
a) College / Institute	Tuition Fees	461.45		
	Development Fee	42.98		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & Email facility fee			
	Cultural activity fee			
	Forms & Brochure Fee			
	Exam. Fee			
	By way of Fine & Penalty	2.93		
	Any other fee	35.44		
	<b>Total (a)</b>	<b>542.8</b>		
	b) General		Approved Course	
		Under Graduate	P G.	
Donation				
Interest		9.4		
Dividend		-		
Other Misc.		0.74		
<b>Total (b)</b>	<b>10.14</b>			
<b>Grand Total (a + b)</b>		<b>552.94</b>		

	2006-2007	Approved Course		Non approved other courses
		Under Graduate	P G.	
a) College / Institute	Tuition Fees	567.15		
	Development Fee	46.9		
	Gymkhana Fee			
	Training & Placement Fee			
	Library Fee			
	Laboratories Fee			
	Internet & Email facility fee			
	Cultural activity fee			
	Forms & Brochure Fee			
	Exam. Fee			
	By way of Fine & Penalty	4.83		
	Any other fee	65.38		
	<b>Total (a)</b>	<b>684.26</b>		
	b) General			
Donation				
Interest		12.01		
Dividend		-		
Other Misc.		0.12		
<b>Total (b)</b>		<b>12.13</b>		
<b>Grand Total (a + b)</b>		<b>696.39</b>		

• Please give the break-up of Income coursewise and disciplinewise.

Annual Expenses (Rs. in lakhs) : (attach audited statement showing expenditure from all sources of last two years i.e. 2005 - 2006, 2006 - 2007) : - Refer Annexure - XI				
Sr. No.	2005-2006		College / Institute (Rs. in lakhs)	
			Expenses directly attributable to course	Share of common expenses
i	Rent Paid		58.2	58.2
ii	Advertisement Expenses		1.24	1.24
iii	Salary cost	Salaries, wages & Bonus	254.54	254.54
		Contribution to provident fund & other funds	14.89	14.89
		Staff Welfare & training expenses	0.67	0.67
		Others : Security Service	9.07	9.07
		: Cycle stand	1.03	1.03
iv	Consumable	Work shop materials	5.2	5.2
		Components		
		Project Expenses	0.23	0.23
		Chemicals		
		Others		
v	Operating & Other Expenses	Electricity Charges	15.94	15.94
		Telephone, postage, Xerox expenses	2.73	2.73
		Water charges	1.58	1.58
		Travelling & conveyance	0.94	0.94
		Vehicle expenses	20.79	20.79
		Repair & maintenance		
		Others	-	
vi	Administrative Expenses :	80.87	80.87	
vii	Scholarships		-	-
viii	Cost of Softwares		-	-
ix	Printing Expenses		4.56	4.56
x	Stationery			
xi	Insurance & Road Tax		0.01	0.01
xii	Interest on Loan		7.37	7.37
xiii	Depreciation	Plant & Machinery	21.94	21.94
		Vehicle	1.37	1.37
		Furniture	6.03	6.03
		Computers & Others	35.17	35.17
xiv	Educational Tours expenses for students		0.27	0.27
xv	Training & Placement expenses for students		2.44	2.44
xvi	Sports expenses		0.39	0.39
xvii	Annual Social expenses		1.87	1.87
xviii	Internet expenses		1.76	1.76
xix	Taxes		-	-
xx	* Any other expenses		-	-
	<b>Grand Total</b>		<b>551.1</b>	<b>551.1</b>

Sr. No	2006-2007		College / Institute (Rs. in lakhs)		
			Expenses directly attributable to course	Share of common expenses	Total expenses
i	Rent Paid		58.2		58.2
ii	Advertisement Expenses		0.96		0.96
iii	Salary cost	Salaries, wages & Bonus	304.7		304.7
		Contribution to provident fund & other funds	16.22		16.22
		Staff Welfare & training expenses	0.29		0.29
		Others : Security Service	9.39		9.39
		: Cycle stand	1.2		1.2
iv	Consumable	Work shop materials	4.02		4.02
		Components			
		Project Expenses	0.97		0.97
		Chemicals			
		Others			
v	Operating & Other Expenses	Electricity Charges	16.68		16.68
		Telephone, postage, Xerox expenses	3.48		3.48
		Water charges	1.56		1.56
		Travelling & conveyance	1.78		1.78
		Vehicle expenses	1.85		1.85
		Repair & maintenance	46.81		46.81
		Others	-		-
vi	Administrative Expenses :		35.23		35.23
vii	Scholarships		-		-
viii	Cost of Softwares		-		-
ix	Printing Expenses				
x	Stationery		9.68		9.68
xi	Insurance & Road Tax		0.96		0.96
xii	Interest on Loan		82.29		82.29
		Plant & Machinery	19.48		19.48
		Vehicle	1.71		1.71
		Furniture	6.43		6.43
		Computers & Others	97.95		97.95
xiv	Educational Tours expenses for students		0.94		0.94
xv	Training & Placement expenses for students		5.57		5.57
xvi	Sports expenses		1.39		1.39
xvii	Annual Social expenses		2.12		2.12
xviii	Internet expenses		3.99		3.99
xix	Taxes		-		-
xx	* Any other expenses		-		-
	<b>Grand Total</b>		<b>735.85</b>		<b>735.85</b>

\* Any expenditure which is more than 5% of the total expenses should be shown separately.(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included )	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance : - Refer Annexure XII			
20	Fixed Asset Details : 2006-07	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2007 Amount in Rs.	WDV as on 31/3/2007 Amount in Rs.	Depreciation for the year ended 31/3/2007 Amount in Rs	Rate of depricia- tion %
a	Land (area:40460 Sqm )	-			
b	Building(s) (Built-up area in 25677.8 sq.mtr.)	80319789	56323787	5579740	10%
c	Lab / Work shop				
d	Laboratory equipments	25605630	11255745	1935664	15%
e	Books	333085	213344	119741	60%
	Annual Publications	5768928	135607	336900	100%
f	Furniture & dead stock	9579577	6320808	642989	10%
g	Vehicle	1589257	971554	171451	15%
h	Computers	25532257	4811443	3757887	60%
i	Others (Sports)	109098	69338	12236	15%
	<b>Total</b>	<b>148837621</b>	<b>80101626</b>	<b>12556608</b>	

	Fixed Asset Details : 2005-06	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2006 Amount in Rs.	WDV as on 31/3/2006 Amount in Rs.	Depreciation for the year ended 31/3/2006 Amount in Rs	Rate of depricia- tion %
a	Land (area:40460 Sqm )	-			
b	Building(s) (Built-up area in 25677.8 sq.m.)	68107540	49691278	5510976	10%
c	Lab / Work shop				
d	Laboratory equipments	24950593	12536372	2182342	15%
e	Books	5497713	201292	356650	100%
f	Furniture & dead stock	8205047	5589267	602515	10%
g	Vehicle	1589257	1143005	137221	15%
h	Computers	20108968	3146040	3159810	60%
i	Others (Sports)	109098	81574	11850	15%
	<b>Total</b>	<b>128568216</b>	<b>72388828</b>	<b>11961364</b>	

	Projected Addition (Annexure-XIV)	College / Institute / Hostel			
	Particular	2007-08 In lakhs)	(Rs. 2008-09 (Rs. In lakhs)	2009-10 In lakhs)	(Rs. 2009-10 (Rs. In lakhs)
a	Land (area)	-	-	-	-
b	Buildins (Built-up area in 3000sq. mtr.)	200.00	100.00	50.00	50.00
c	Lab / Work shop	25.00	20.00	10.00	10.00
d	Laboratory equipments	150.00	100.00	100.00	100.00
e	Books	15.00	10.00	10.00	10.00
f	Furniture & dead stock	30.00	20.00	20.00	20.00
g	Vehicle	10.00	10.00	10.00	10.00
h	Others	10.00	10.00	10.00	10.00
	<b>Total</b>	<b>440.00</b>	<b>270.00</b>	<b>210.00</b>	<b>210.00</b>

21	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure . ---- NA----	
22	a) Expenses per student for UG course	(Attach detailed calculations for the year 2006-07 = 938.54Lakhs -- Refer Annexure XIII Total = (93854003/1747students) = Rs. 53,723/-	
	b) Expenses per student for PG course	(Attach detailed calculations for the year 2006-07	

<b>23 Fees collected during last three years per student for UG course</b>										
Year	Management Seats		Payment Seats		Free Seats		Total		Average Fees collected per student (Rs.)	
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)		
<b>2004-2005</b>										
1st	326	11996800.00	119	4379200			445	16376000.0		
2nd	240	8220075.00	112	4704000			352	12924075.0		
3rd	305	7692900.00	39	1638000			344	9330900.0		
4th	0		299	7103800			299	7103800.0		
<b>Total</b>	<b>871</b>	<b>27909775.00</b>	<b>569</b>	<b>17825000.00</b>			<b>1440</b>	<b>45734775.0</b>	<b>31760</b>	
<b>2005-2006</b>										
1st	337	11182400.00	95	3496000.00			432	14678400.00		
2nd	258	7713700.00	229	9618000.00			487	17331700.00		
3rd	285	8151000.00	87	3654000.00			372	11805000.00		
4th	290	7110400.00	32	1344000.00			322	8454400.00		
<b>Total</b>	<b>1170</b>	<b>34157500.00</b>	<b>443</b>	<b>18112000.00</b>			<b>1613</b>	<b>52269500.00</b>	<b>32405</b>	
<b>2006-2007</b>										
1st	90	3648805.00	365	14350995.00			455	17999800.00		
2nd	100	4256920.00	393	15246160.00			493	19503080.00		
3rd	85	3570000.00	353	13517030.00			438	17087030.00		
4th	72	2523000.00	289	10830102.00			361	13353102.00		
<b>Total</b>	<b>347</b>	<b>13998725</b>	<b>1400</b>	<b>53944287</b>			<b>1747</b>	<b>67943012.00</b>	<b>38891</b>	
<b>24</b>	<b>Fees collected during last three years per student for PG course</b>								<b>N. A.</b>	
Year	Management Seats		Payment Seats		Free Seats		Total		Average Fees collected per student (Rs.)	
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)		
<b>2004-2005</b>										
1st										
2nd										
<b>2005-2006</b>										
1st										
2nd										
<b>2006-2007</b>										
1st										
2nd										
<b>25</b>	<b>Fees collected (2006-07) per student for UG/ PG</b>				<b>Rs. 38,891/-</b>					
<b>No. of Students of 1st year : 455</b>			<b>Average fees collected per student</b>			<b>Total fees collected (Amount)</b>				
<b>a) Indian (Govt. Quota + Management)</b>			<b>39,560/-</b>			<b>17999800</b>				
<b>b) PIO + Foreign National</b>			-			-				

26	Fees proposed for each course during 2007-08. Justification for this.	Rs. 78,500/- (Rs. Seventy Eight Thousand Five Hundred) Explain Justification for this in a separate Annexure : Annexure - XIV	Refer
----	---	---	-------

**a) Administrative Staff in the Institute / College**

Name of the Principal / Director		Dr. R. D. Askhedkar		Regular/Incharge	Regular
Pay Scale		16400-450-22400 + 400/- (Sp. Pay)			
Sr.No	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment
Refer Annexure - XV					

**b) Staff in the Central Library**

Sr. No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian	Yes	-	-	-
2	Asstt. Librarian- Clerk	Yes	MA, Lib. Cert. Course	3050-4590	Regular
3	Attendant	Yes	SSC	2650-4000	Regular
4	Any other staff	Yes	M.A.	Fix Pay	Contract

**c) Student - Teacher Ratio ( Total no. of students & total no. of staff in the college)**

	Ratio
1. Regular approved staff	26.07
2. Regular + Contract + Adhoc	12.66

**(d) Ratio of Non-Teaching -Teaching Staff**

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1.14	1.51

**Verification**

( The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, **Dr. Ramesh Dattatraya Askhedkar**, son of Shri Dattatraya Askhedkar solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also competent to submit the same and verify it.

**Dr. R. D. Askhedkar**  
Principal

Date :28/07/2007

Place : Nagpur

(sign with stamp)

Bute/SSS\_Report-28-07-07

**Form - C**

**Central Library Facility**

<b>Total No of students in the institute</b>		1747
<b>Reading hall capacity</b>		225
<b>Total carpet Area sq.mtr.</b>		689.7
<b>a)</b>	<b>No. of Titles</b>	7083
<b>b)</b>	<b>No. of Books</b>	26277
<b>c)</b>	<b>No. of National Journals</b>	62
<b>d)</b>	<b>No. of International Journals</b>	169
<b>e)</b>	<b>Non-Technical Journals</b>	18
<b>f)</b>	<b>Total Cost of</b>	
	<b>a) Books</b>	45.85 Lakhs
	<b>b) Subscription for Journals</b>	22.19 Lakhs
<b>g)</b>	<b>Cost of furniture</b>	8.27 Lakhs
<b>h)</b>	<b>Whether xerox facility is available</b>	Yes
<b>i)</b>	<b>Whether Internet facility is available</b>	Yes
		<b>Band Width</b> 256 KBPS
<b>j)</b>	<b>No. of Computers available in the Library</b>	<b>P III</b> -
		<b>P IV</b> 8
		<b>P V</b> -
<b>k)</b>	<b>Whether multimedia facility available</b>	Yes
<b>l)</b>	<b>Whether digitization of library is done</b>	Yes
<b>m)</b>	<b>Any other amenities provided to students in library.</b>	<b>Book Bank Facility</b> Yes
		<b>Social Welfare Book Bank Scheme</b> Yes
		<b>Poor students Book Bank Scheme</b> Yes

Date :28/07/2007

Place : Nagpur

Bute/SSS\_Report-28-07-07

**Dr. R. D. Askhedkar**  
Principal  
(sign with stamp)

**FORM- D**

**Information of the Central Computing Facilities in the Institute**

1	Whether the central computing facility is available	Yes		
2	Number of PIII or equivalent and above PC available (P-IV)	62		
3	Whether legal licenses of System & Application Software available?	Yes		
4	Number of System Softwares available	10		
5	Number of Applications Softwares available	37		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)5:7:3	15		
7	Number of Scanners available	2		
8	Total cost of the Printers and Scanners	1.86 Lakhs		
9	Whether the Generator / UPS back-up available (back-up period and capacity in KVA)	Yes		
10	Whether the Campus is Networked	Yes		
11	Whether the Laboratories are Networked through LAN	Yes		
12	Whether is Internet connection is available	Yes		
13	If Yes specify type Dial-up/ISDN/DSL/Leased Line/any other	Leased Line, Broad Band, PSTN, ISDN		
14	Specify Bandwidth available	Leased Line	256 KBPS	
		Broad Band	1 MBPS	
		PSTN	64 KBPS	
		PSTN	64 KBPS	
		ISDN	64 KBPS	
15	Specify compression ratio	1:1		
16	Cost of Hard Ware in Computer Center	Rs. Lakhs	25.36	
17	Cost of Software in Computer Center	Rs. Lakhs	39.59	
18	Cost of furniture in Computer Center	Rs. Lakhs	6.00	
19	Annual fee of the Internet Services in	Rs. Lakhs	3.7	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	No	-	
	2. System Analyst	No	-	
	3. Computer Programmer	Yes	1	8000-275-13500
	4. Computer Operator	Yes	3	Fix Pay
	5. Non – Teaching Staff	Yes	3	Fix Pay
	6. Maintenance Staff	Yes	1	Fix Pay

**Dr. R. D. Askhedkar**  
**Principal**

Date :28/07/2007

Place : Nagpur

(sign with stamp)



Bute/SSS\_Report-28-07-07